

2006-2007 Supplemental Budget - LD 1968 Committee Amendment

Summary of General Fund "Spending" Proposals

(\$ in millions)

	FY06	FY07	Biennium
GPA Spending	\$0.0	\$41.3	\$41.3
Medicaid / MaineCare Spending	\$79.7	\$4.7	\$84.4
Transfer to Highway Fund	\$0.0	\$15.0	\$15.0
Other Transfers	\$10.6	\$1.9	\$12.5
Transfer to Fund for a Healthy Maine	\$2.3	\$2.1	\$4.5
Transfer to Maine Budget Stabilization Fund (MBSF)	\$0.0	\$29.0	\$29.0
Tax and Fee Decreases	\$0.0	\$3.8	\$3.8
Higher Education	\$0.3	\$4.4	\$4.7
Other Personal Services Costs	\$2.5	\$3.6	\$6.1
Miscellaneous Spending	\$4.6	\$13.3	\$17.9
Total General Fund Spending	\$100.1	\$119.0	\$219.1

Amounts may not add due to rounding

"Spending" Proposals - \$219.1 Million

